

# BC Play Therapy Association (BCPTA) AGM Financial Tracking April 2022-2023



	Apr-22	Mar-23
Vancity bank account balance	\$ 14,267.37	\$ 23,499.08
Vancity US bank account balance	\$ 1,515.54	\$ 1,515.54
<b>Income</b>	<b>2022-2023 Total</b>	
<b>MEMBERSHIP</b>		
Regular (early bird) Membership	\$	2,380.00
Student (early bird) Membership	\$	238.00
Board/Committee (early bird) Membership	\$	416.50
BCRPT (early bird) Membership	\$	476.00
BCRPT-S (early bird) Membership	\$	357.00
Student Membership	\$	760.00
Regular Membership	\$	3,320.00
Board/Committee Membership	\$	210.00
BCRPT Membership	\$	145.00
BCRPT-S Membership	\$	210.00
<b>Total Membership Income</b>	<b>\$</b>	<b>8,512.50</b>
<b>CREDENTIALING</b>		
Application Fees	\$	150.00
Renewal Fees for BCRPT	\$	825.00
Renewal Fees for BCRPT-S	\$	800.00
<b>Total Credentialing Income</b>	<b>\$</b>	<b>1,775.00</b>
<b>WORKSHOPS</b>		
Neurodiversity AGM	\$	2,740.00
Lisa Dion October	\$	14,374.61
High Conflict Divorce	\$	10,338.00
Nature Based Play Therapy	\$	890.00
Play Café	\$	70.00
<b>Total Workshop Income</b>	<b>\$</b>	<b>28,412.61</b>
<b>ELEARNING LIBRARY WORKSHOPS</b>		
EMDR Member Price	\$	480.00
Attachment Non-Member Price	\$	231.25
Attachment Member Price	\$	370.00
Attachment Group Rate for Members Price		
Attachment Group Rate for Non-Members Price		
Coupling in the Sandtray	\$	10.00
Gathering Our Medicine Non-Member Price		
Gathering our Medicine Member Price		
Gathering Our Medicine Members Group Rate Price		
Gathering Our Medicine Non-Member Group Rate		
Cultural Humility Non-Member Price	\$	118.75
Cultural Humility Member Price		
Cultural Humility Group Non-Member Price		
Cultural Humility Group Member Price		
Empowering Neurodiversity Non-Member Price		
Empowering Neurodiversity Member Price	\$	290.00
Empowering Neurodiversity Group Non-Member		
Empowering Neurodiveristy Group Member	\$	543.75
Introduction & History of Play Therapy Non-Member	\$	225.00
Introduction & History of Play Therapy Member	\$	360.00
Introduction & History of Play Therapy Group Non-Member	\$	225.00
Introduction & History of Play Therapy Group Member		
Medical Trauma Non-Member	\$	137.50
Medical Trauma Member	\$	440.00
Medical Trauma Group Rate Non-Member		
Medical Trauma Group Rate Member		
<b>Total E-learning Income</b>	<b>\$</b>	<b>3,431.25</b>
<b>ADVERTISEMENTS</b>		
Eblasts	\$	1,050.00
E-blasts Member rate	\$	787.50
Website Ads	\$	207.50
Website Classifieds	\$	20.00
Newsletter Classifieds		
<b>Total Advertising Income</b>	<b>\$</b>	<b>2,065.00</b>
Other Income (please specify) Storage Sale	\$	80.00

<b>Total Income</b>		\$	44,276.36
<b>Expenses</b>		<b>2022-2023 Total</b>	
Administrator		\$	5,556.01
Bookkeeper		\$	609.00
Webmaster		\$	469.82
Accreditation		\$	191.02
Insurance		\$	300.00
Learndash		\$	263.32
WP Engine		\$	393.03
Wisdom Labs		\$	278.63
Vimeo Pro Elite		\$	288.34
Event Espresso (EE4 Mail Chimp Integration)		\$	317.62
GoDaddy Website and emails (renews 2023)		\$	2,753.07
Zoom		\$	224.00
PS Canada Company ULC Storage Unit		\$	1,720.20
Mailbox Renewal		\$	191.10
Lawyer Fees (2021/2022)		\$	752.00
Gifts		\$	200.00
<b>Total Misc. Expenses</b>		<b>\$</b>	<b>14,507.16</b>
<b>WORKSHOPS</b>			
AGM Advertising (2022)		\$	360.00
AGM Presenter Fee (2022)		\$	2,500.00
October Lisa Dion Advertising		\$	360.00
October Lisa Dion Presenter Fee		\$	5,000.00
October Lisa Dion Venue Fee		\$	3,517.50
October Lisa Dion Travel Cost		\$	606.79
October Lisa Dion Hotel Cost		\$	844.69
October Lisa Dion Coffee/Tea		\$	868.90
October Lisa Dion A/V		\$	795.00
October Lisa Dion Misc.		\$	153.08
High Conflict Divorce Advertising		\$	360.00
High Conflict Divorce Presenter Fee		\$	2,500.00
<b>Total Event Expenses</b>		<b>\$</b>	<b>17,865.96</b>
<b>E-Learning Library</b>			
Donations		\$	534.24
Coupling in Sand Tray Presenter Income		\$	14.71
Attachment Presenter Income		\$	663.60
Good Trouble Presenter Income		\$	133.15
Gathering Our Medicine Presenter Income		\$	240.00
Neurodiversity Presenter Income		\$	404.33
Medical Trauma Presenter Income		\$	279.63
Intro to Play Therapy #1		\$	130.58
Intro to Play Therapy #2		\$	130.58
Intro to Play Therapy #3		\$	130.58
<b>Total E-learning Expenses</b>		<b>\$</b>	<b>2,661.40</b>
Credit card fees		\$	118.90
Stripe Fees		\$	1,500.64
<b>Total Fee Expenses</b>		<b>\$</b>	<b>1,619.54</b>
<b>Total Expenses</b>		<b>\$</b>	<b>36,654.06</b>
<b>Total 2022-2023 Revenue</b>		<b>\$</b>	<b>7,622.30</b>

<b>Event Breakdown</b>	<b>Total Income (including e-learning)</b>	<b>Total Event Expenses (including e-learning)</b>	<b>Total Revenue</b>
2022 AGM Neurodiversity	\$ 3,573.75	\$ 3,363.04	\$ 210.71
Lisa Dion	\$ 14,952.11	\$ 12,951.01	\$ 2,001.10
High Conflict Divorce	\$ 10,338.00	\$ 3,180.23	\$ 7,157.77
2023 AGM Nature Based	\$ 3,242.73	\$ 3,036.51	\$ 206.22
2023 Play Café	\$ 100.00	\$ -	\$ 100.00