

AGM Financial Tracking April 2024 - March 2025



Bank Account Balance	USD	CAD
	\$ 1,515.54	\$ 51,517.35
Income		2024-2025 Total
<b>MEMBERSHIP</b>		
Regular (early bird) Membership		\$ 4,403.00
Student (early bird) Membership		\$ 102.00
Board/Committee (early bird) Membership		\$ 476.00
Board/Committee BCRPT (early bird) Membership		\$ 297.50
Board/Committee BCRPT-S (early bird) Membership		\$ 119.00
BCRPT (early bird) Membership		\$ 476.00
BCRPT-S (early bird) Membership		\$ 238.00
Regular Membership		\$ 4,970.00
Student Membership		\$ 600.00
Board/Committee Membership		\$ -
BCRPT Membership		\$ -
BCRPT-S Membership		\$ -
	<b>Total Membership Income</b>	<b>\$ 11,681.50</b>
<b>CREDENTIALING</b>		
Application Fees		\$ 300.00
Renewal Fees for BCRPT		\$ 450.00
Renewal Fees for BCRPT-S		\$ 600.00
Approved Provider Application Fee		\$ 30.00
Approved Provider Fee		\$ 300.00
	<b>Total Credentialing Income</b>	<b>\$ 1,680.00</b>
<b>WORKSHOPS</b>		
AGM 2024 Regular Non-Member (Early Bird) Rate		\$ 1,910.00
AGM 2024 Member (Early Bird) Rate		\$ 1,920.00
AGM 2024 Student (Early Bird) Rate		\$ 240.00
AGM 2024 Regular Non-Member Rate		\$ 2,012.50
AGM 2024 Member Rate		\$ 368.00
AGM 2024 Student Rate		\$ -
AGM 2024 Participant Food		\$ 237.00
November 2024 Workshop Regular Non-Member (Early Bird) Rate		\$ 4,175.00
November 2024 Workshop Member (Early Bird) Rate		\$ 5,424.00
November 2024 Workshop Student (Early Bird) Rate		\$ 600.00
November 2024 Workshop Regular Non-Member Rate		\$ 862.50
November 2024 Workshop Member Rate		\$ 1,472.00
November 2024 Workshop Student Rate		\$ 552.00
February 2025 Workshop Regular Non-Member (Early Bird) Rate		\$ 1,914.00
February 2025 Workshop Member (Early Bird) Rate		\$ 6,939.50
February 2025 Workshop Student (Early Bird) Rate		\$ 348.50
February 2025 Workshop Regular Non-Member (Early Bird) Rate - ONLINE		\$ 2,125.00
February 2025 Workshop Member (Early Bird) Rate - ONLINE		\$ 3,015.00
February 2025 Workshop Student (Early Bird) Rate - ONLINE		\$ -
February 2025 Workshop Regular Non-Member Rate		\$ 447.00
February 2025 Workshop Member Rate		\$ -
February 2025 Workshop Student Rate		\$ -
February 2025 Workshop Regular Non-Member Rate - ONLINE		\$ 489.00
February 2025 Workshop Member Rate - ONLINE		\$ 385.00
February 2025 Workshop Student Rate - ONLINE		\$ -
February 2025 Workshop Vendor Fees		\$ 75.00
May 2025 AGM - Regular Non-Member (Early Bird) Rate		\$ 1,080.00
May 2025 AGM - Member (Early Bird) Rate		\$ 1,980.00

May 2025 AGM - Student (Early Bird) Rate		\$ 140.00
May 2025 AGM - Regular Non-Member Rate		\$ -
May 2025 AGM - Member Rate		\$ -
May 2025 AGM - Student Rate		\$ -
Play Café - Meet & Greet		\$ 20.00
Bridging the Gap- Playcafe		\$ 70.00
Support Our Sensory Kids		\$ 90.00
	<b>Total Workshop Income</b>	<b>\$ 38,891.00</b>
<b>ELEARNING LIBRARY WORKSHOPS</b>		
Attachment Non-Member Price		\$ 925.00
Attachment Member Price		\$ 508.75
Attachment Group Rate for Members Price		\$ -
Attachment Group Rate for Non-Members Price		\$ -
Coupling in the Sandtray		\$ -
Gathering Our Medicine Non-Member Price		\$ 175.00
Gathering our Medicine Member Price		\$ 280.00
Gathering Our Medicine Members Group Rate Price		\$ -
Gathering Our Medicine Non-Member Group Rate		\$ -
Cultural Humility Non-Member Price		\$ -
Cultural Humility Member Price		\$ 190.00
Cultural Humility Group Non-Member Price		\$ -
Cultural Humility Group Member Price		\$ -
Empowering Neurodiversity Non-Member Price		\$ -
Empowering Neurodiversity Member Price		\$ 290.00
Empowering Neurodiversity Group Non-Member		\$ -
Empowering Neurodiveristy Group Member		\$ -
Introduction & History of Play Therapy Non-Member		\$ 450.00
Introduction & History of Play Therapy Member		\$ 405.00
Introduction & History of Play Therapy Group Non-Member		\$ -
Introduction & History of Play Therapy Group Member		\$ -
Medical Trauma Non-Member		\$ 550.00
Medical Trauma Member		\$ 275.00
Medical Trauma Group Rate Non-Member		\$ -
Medical Trauma Group Rate Member		\$ -
Translating Play for Parents Playcafe		\$ 50.00
Supercharge Non-Member Price		\$ 150.00
Supercharge Member		\$ 210.00
Supercharge Group Rate Non-Member		\$ -
Supercharge Group Rate Member		\$ -
	<b>Total E-learning Income</b>	<b>\$ 4,458.75</b>
<b>ADVERTISEMENTS</b>		
Eblasts		\$ 356.25
E-blasts Member rate		\$ 1,068.75
Website Ads		\$ 587.50
Website Classifieds		\$ 15.00
	<b>Total Advertising Income</b>	<b>\$ 2,027.50</b>
Other Income (please specify)		\$ 309.50
<b>Total Income</b>		<b>\$ 59,048.25</b>
<b>Expenses</b>		
Administrator		\$ 11,246.36
Lawyer Fees		\$ 376.00
Accreditation		\$ -
Insurance		\$ -
Learndash		\$ 267.55
WP Engine		\$ 474.75
Wisdom Labs		\$ -
Vimeo Pro Elite		\$ 403.20
Event Espresso (EE4 Mail Chimp Integration)		\$ 302.25
GoDaddy domains		\$ 45.08
GoDaddy emails		\$ 2,430.63
GoDaddy Security		\$ 199.99

Zoom		\$ 240.69
Annual Web Developer		\$ 5,775.00
Survey Monkey		\$ 266.56
Paid membership pro		\$ 147.00
Mailbox Renewal		\$ -
Supplies		\$ 24.49
Board Committee Expenses		\$ -
Board Committee Meals		\$ -
Gifts		\$ 191.22
Password Protected Flashdrive		\$ 36.95
	<b>Total Misc Expenses</b>	<b>\$ 22,427.72</b>
<b>WORKSHOPS</b>		
AGM 2024 Presenter Fee		\$ 3,000.00
AGM 2024 Venue Fee (with set up and taxes)		\$ 692.00
AGM 2024 Food		\$ 1,928.27
AGM 2024 Presenter Flight/Travel		\$ 150.00
AGM 2024 A/V (at venue and equipment - camera + SD cards)		\$ 60.00
AGM 2024 Supplies		\$ 221.53
AGM 2024 Door Prizes		\$ 144.60
AGM 2024 Misc (lollipops)		\$ 72.19
AGM 2024 Advertising		\$ 250.00
AGM 2024 Refunds		\$ 319.00
November Workshop Presenter Fee		\$ 3,000.00
November Workshop Advertising		\$ 250.00
November Workshop Refunds		\$ 390.00
February Workshop Presenter Fee		\$ 5,497.91
February Workshop Venue Fee		\$ 6,594.83
February Workshop Travel Cost		\$ 650.00
February Workshop Hotel Cost		\$ 650.00
February Workshop Advertising		\$ 49.90
February Workshop Refunds		\$ 817.00
Play Café #1 Honorarium		\$ 125.00
Play Café #2 Honorarium		\$ -
May AGM Presenter Fee		\$ -
May AGM Advertising		\$ 400.00
May AGM Refunds		\$ 115.00
BCACC Advertising		\$ 1,050.00
	<b>Total Workshop Expenses</b>	<b>\$ 26,427.23</b>
<b>E-Learning Library</b>		
Donations (VICCIR)		\$ 216.58
Coupling in Sand Tray Presenter Income		\$ -
Attachment Presenter Income		\$ 112.12
Good Trouble Presenter Income		\$ 103.48
Gathering Our Medicine Presenter Income		\$ 176.36
Neurodiversity Presenter Income		\$ 87.85
Medical Trauma Presenter Income		\$ 225.96
Supercharge, Intro & Play Café Presenter Income		\$ 120.42
Supercharge & Intro Presenter Income		\$ 106.30
Intro Presenter Income		\$ 106.30
Refunds		\$ 186.25
	<b>Total E-Learning Expenses</b>	<b>\$ 1,441.62</b>
Stripe Fees		\$ 1,878.67
Paypal Fees		\$ -
E-transfer bank fees		\$ 27.90
	<b>Total Fee Expenses</b>	<b>\$ 1,906.57</b>
<b>Total Expenses</b>		<b>\$52,203.14</b>
<b>TOTALS</b>		
<b>Total 2024-2025 Net Income</b>		<b>\$6,845.11</b>

\*This section is not a reflection of BCPTA's fiscal year. It includes income gathered during the previous fiscal year for the 2024 AGM and does not include the 2025 AGM\*

Event Breakdown (for April 2024 - March 2025 events only)	Total Event Income	Total Event Expenses	Total Event Net Income
AGM May 2024	\$ 12,617.50	\$ 6,268.59	\$ 6,348.91
November Workshop	\$ 13,085.50	\$ 3,768.21	\$ 9,317.29
February Workshop	\$ 15,738.00	\$ 15,020.67	\$ 717.33
Meet & Greet - Play Café	\$ 20.00	\$ -	\$ 20.00
Bridging the Gap- Play Café	\$ 70.00	\$ 125.00	\$ (55.00)
Stripe Fees for Events		\$ 1,211.43	\$ (1,211.43)
BCACC ads		\$ 1,050.00	\$ (1,050.00)
TOTALS	\$41,531.00	\$27,443.90	\$14,087.10