

AGM Financial Tracking April 2025 - March 2026



Bank Account Balance	USD	CAD
	\$ 1,515.54	\$ 52,312.63
Revenue	2025-2026 Total	
<b>MEMBERSHIP</b>		
Regular (early bird) Membership		\$ 4,557.00
Student (early bird) Membership		\$ 80.00
Board/Committee (early bird) Membership		\$ 535.50
Board/Committee BCRPT (early bird) Membership		\$ 238.00
Board/Committee BCRPT-S (early bird) Membership		\$ 178.50
BCRPT (early bird) Membership		\$ 892.50
BCRPT-S (early bird) Membership		\$ 178.50
Student Membership		\$ 2,730.00
Regular Membership		\$ 200.00
Board/Committee Membership		\$ -
BCRPT Membership		\$ 70.00
BCRPT-S Membership		\$ -
	<b>Total Membership Income</b>	<b>\$ 9,660.00</b>

<b>CREDENTIALING</b>		
Approved Provider Application Fee		\$ 750.00
Approved Provider Fee		\$ 525.00
Application Fees		\$ 150.00
Renewal Fees for BCRPT		\$ -
Renewal Fees for BCRPT-S		\$ 150.00
	<b>Total Credentialing Income</b>	<b>\$ 1,575.00</b>
<b>WORKSHOPS</b>		
<b>May 2025 Workshop</b>		
Regular (Earlybird) Price		\$ 1,350.00
Member (Earlybird) Price		\$ 1,260.00
Student (Early Bird) Price		\$ 140.00
Regular Price		\$ 636.00
Member Price		\$ 414.00
Student Price		\$ 165.00
<b>Fall 2025 Workshop</b>		\$ -
Regular (Earlybird) Price		\$ 3,411.50
Member (Earlybird) Price		\$ 1,942.50
Student (Early Bird) Price		\$ -
Regular (Earlybird) Price - ONLINE		\$ 2,975.00
Member (Earlybird) Price - ONLINE		\$ 5,360.00
Student (Early Bird) Price - ONLINE		\$ 295.00
Regular Price		\$ 550.00
Member Price		\$ 447.00
Student Price		\$ -
Regular Price - ONLINE		\$ -
Member Price - ONLINE		\$ 1,540.00
Student Price - ONLINE		\$ -
Vendor Fee		\$ 75.00

<b>Winter 2026 Workshop</b>		\$ -
Regular (Earlybird) Price		\$ 2,125.00
Member (Earlybird) Price		\$ 4,690.00
Student (Early Bird) Price		\$ 295.00
Regular Price		\$ 1,900.00
Member Price		\$ 2,310.00
Student Price		\$ -
<b>Spring 2026 Workshop</b>		\$ -
Regular (EarlyBird) Price		\$ 1,350.00
Member (EarlyBird) Price		\$ -
Student (EarlyBird) Price		\$ -
Regular Pricing		\$ 1,890.00
Member Pricing		\$ 540.00
Student Pricing		\$ -
<b>Spring 2026 AGM</b>		\$ -
Regular (EarlyBird) Price		\$ -
Member (EarlyBird) Price		\$ -
Student (EarlyBird) Price		\$ -
Regular Pricing		\$ -
Member Pricing		\$ -
Student Pricing		\$ -
	<b>Total Workshop Income</b>	<b>\$ 35,661.00</b>
<b>ELEARNING LIBRARY WORKSHOPS</b>		
Attachment Non-Member Price		\$ 231.25
Attachment Member Price		\$ -
Attachment Group Rate for Members Price		\$ -
Attachment Group Rate for Non-Members Price		\$ -
Coupling in the Sandtray		\$ -
Translating the Play for Parents		\$ 20.00

Gathering Our Medicine Non-Member Price		\$ 175.00
Gathering our Medicine Member Price		\$ 140.00
Gathering Our Medicine Members Group Rate Price		\$ -
Gathering Our Medicine Non-Member Group Rate		\$ -
Cultural Humility Non-Member Price		\$ 598.50
Cultural Humility Member Price		\$ 190.00
Cultural Humility Group Non-Member Price		\$ -
Cultural Humility Group Member Price		\$ -
Empowering Neurodiversity Non-Member Price		\$ -
Empowering Neurodiversity Member Price		\$ 290.00
Empowering Neurodiversity Group Non-Member		\$ -
Empowering Neurodiveristy Group Member		\$ -
Introduction & History of Play Therapy Non-Member		\$ 675.00
Introduction & History of Play Therapy Member		\$ 480.00
Introduction & History of Play Therapy Group Non-Member		\$ -
Introduction & History of Play Therapy Group Member		\$ -
Medical Trauma Non-Member		\$ 137.50
Medical Trauma Member		\$ 330.00
Medical Trauma Group Rate Non-Member		\$ -
Medical Trauma Group Rate Member		\$ -
Supercharge Non-Member Price		\$ 150.00
Supercharge Member		\$ 240.00
Supercharge Group Rate Non-Member		\$ -
Supercharge Group Rate Member		\$ -
Support Our Sensory Kids		\$ 30.00
	<b>Total E-learning Income</b>	<b>\$ 3,687.25</b>
<b>PLAYCAFES</b>		
Support Our Sensory Kids Playcafe		\$ 10.00
TAPS		\$ 450.00

	<b>Total Playcafe Income</b>	<b>\$ 460.00</b>
<b>ADVERTISEMENTS</b>		
Eblasts		\$ 375.00
E-blasts Member rate		\$ 975.00
Website Ads		\$ 450.00
Website Classifieds		\$ 35.00
Newsletter Classifieds		\$ -
	<b>Total Advertising Income</b>	<b>\$ 1,835.00</b>
<b>Total Revenue</b>		<b>\$ 52,878.25</b>
<b>Expenses</b>		
Administrator		\$ 13,151.27
Administrator Supplies		\$ -
Lawyer Fees		\$ 376.00
Webmaster		\$ -
Accreditation		\$ -
Insurance		\$ -
Membership Stripe Fees		\$ 328.98
Credentialing Stripe Fees		\$ 49.91
Advertisement Stripe Fees		\$ 61.94
		\$ -
BCACC		\$ 700.00
Facebook		\$ 49.83
Canva		\$ 159.04
Learndash		\$ 267.90
WP Engine		\$ 447.86
Wisdom Labs		\$ -

Vimeo Pro Elite		\$ 403.20
Event Espresso		\$ 489.42
Mailchimp Order		\$ 386.26
GoDaddy domain		\$ 1,035.55
GoDaddy Security		\$ 320.86
Paid Membership Pro		\$ 212.00
Zoom		\$ 240.69
Annual Web Developer		\$ 5,774.96
		\$ -
Mailbox Renewal		\$ 201.60
Supplies		\$ -
Board Committee Expenses (Dignity Facilitation)		\$ 3,150.00
Board Committee Meals		\$ -
Gifts		\$ 120.00
	<b>Total Misc Expenses</b>	<b>\$ 27,927.27</b>
<b>WORKSHOPS</b>		
AGM 2025 Presenter Fee		\$ 2,500.00
AGM 2025 Presenter Advertising		\$ 400.00
AGM 2025 Presenter Stripe		\$ 193.71
Fall 2025 Workshop Presenter Fee		\$ 5,000.00
Fall 2025 Workshop Presenter Food		\$ 40.00
Fall 2025 Workshop Advertising		\$ 350.00
A/V)		\$ 7,824.29
Fall 2025 Workshop Insurance		\$ 278.00
Fall 2025 Wrokshop gifts		\$ 73.76
Fall 2025 Workshop Lapel Mic Rental		\$ 48.16
Fall 2025 Workshop Refunds		\$ 582.00
Fall 2025 Workshop Stripe		\$ 530.30
Winter 2026 Workshop Presenter Fee		\$ 5,000.00

Winter 2026 Workshop Stripe		\$ 313.15
Winter 2026 Workshop Refund		\$ 345.02
Play Café #1 Honorarium		\$ 125.00
Play Café #2 Honorarium		\$ 125.00
Advertising BCACC (2 ads)		\$ -
	<b>Total Workshop Expenses</b>	<b>\$ 23,728.39</b>
<b>E-Learning Library</b>		
Donations (VICCER)		\$ 426.85
Coupling in Sand Tray Presenter Fee		\$ -
Coupling in Sand Tray Stripe Fee		\$ -
Translating the Play Presenter Fee		\$ 9.41
Translating the Play Stripe Fee		\$ 1.18
Supporting Our Sensory Kids Presenter Fee		\$ 13.82
Supporting Our Sensory Kids Stripe Fee		\$ 2.37
Attachment Presenter Fee		\$ 112.12
Attachment Presenter Stripe Fee		\$ 7.01
Gathering Our Medicine Presenter Fee		\$ 152.63
Gathering Our Medicine Stripe Fee		\$ 9.74
Cultural Humility & Ally to Accomplice Presenter Fee		\$ 376.21
Cultural Humility & Ally to Accomplice Stripe Fee		\$ 36.08
Neurodiversity Presenter Fee		\$ 140.49
Neurodiversity Stripe Fee		\$ 9.02
Fee		\$ 557.46
Introduction to & History of Play Therapy Stripe Fee		\$ 40.08
Medical Trauma Presenter Fee		\$ 224.72
Medical Trauma Stripe Fee		\$ 18.06
Supercharge Your Supervision Presenter Fee		\$ 187.10
Supercharge Your Supervision Stripe Fee		\$ 15.81

	<b>Total E-Learning Expenses</b>	<b>\$ 2,340.15</b>
<b>Total Expenses</b>		<b>\$53,995.81</b>
<b>TOTALS</b>		
<b>Total 2025-2026 Income</b>		<b>-\$1,117.56</b>

<b>Event Breakdown</b>	<b>Total Event Revenue</b>	<b>Total Event Expenses</b>	<b>Total Event Income</b>
May 2025 Workshop	\$ 3,965.00	\$ 3,093.71	\$ 871.29
Fall 2025 Workshop	\$ 16,596.00	\$ 13,614.21	\$ 2,981.79
Winter 2026 Workshop	\$ 11,320.00	\$ 6,188.47	\$ 5,131.53
Spring 2026 Workshop: Power of Play	\$ 3,780.00		\$ 3,780.00
Play Café - Supporting Our Sensory Kids	\$ 10.00	\$ 125.00	\$ (115.00)
Play Café - TAPS	\$ 450.00	\$ 125.00	\$ 325.00
<b>TOTALS</b>	<b>\$36,121.00</b>	<b>\$23,146.39</b>	<b>\$12,974.61</b>